

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/01/2022 Al 30/09/2022**

EPAPRF-IV  
24-nov.-2022  
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***PROGRAMAS***

| PROGRAMAS   | No. Obras | PRESUPUESTO      |                      |                      | GASTO (DEVENGADO + EJERCIDO + PAGADO)                   |             |                      | Por Ejercer |
|---|-----------|------------------|----------------------|----------------------|---|-------------|----------------------|-------------|
|   |           | Autorizado       | Transferido          | Modificado           | En el Período   | Acum.Ant.   | Total                |             |
| AE ATENCIÓN DE EMERGENCIAS  | 1         | 0.00             | 3,550,773.94         | 3,550,773.94         | 2,334,572.46  | 0.00        | 2,334,572.46         | 0.00        |
| AS AGUA Y SANEAMIENTO   | 1         | 0.00             | 10,133,858.89        | 10,133,858.89        | 2,841,398.99  | 0.00        | 2,841,398.99         | 0.00        |
| ED EDUCACION  | 1         | 0.00             | 2,086,437.60         | 2,086,437.60         | 0.00  | 0.00        | 0.00                 | 0.00        |
| PP SEGURIDAD PÚBLICA  | 1         | 0.00             | 8,592,606.18         | 8,592,606.18         | 4,750,108.19  | 0.00        | 4,750,108.19         | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                  | 1         | 0.00             | 1,317,232.63         | 1,317,232.63         | 962,908.84  | 0.00        | 962,908.84           | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES                   | 1         | 0.00             | 1,149,999.98         | 1,149,999.98         | 1,149,999.98  | 0.00        | 1,149,999.98         | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                     | 1         | 0.00             | 233,084.17           | 233,084.17           | 72,451.78   | 0.00        | 72,451.78            | 0.00        |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD                              | 1         | 0.00             | 32,053.00            | 32,053.00            | 14,313.49   | 0.00        | 14,313.49            | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1         | 0.00             | 2,358,308.01         | 2,358,308.01         | 1,548,337.68  | 0.00        | 1,548,337.68         | 0.00        |
| UB CAMINOS RURALES Y PUENTES  | 1         | 0.00             | 473,918.00           | 473,918.00           | 473,918.00  | 0.00        | 473,918.00           | 0.00        |
| UG TELEFONÍA RURAL  | 1         | 0.00             | 132,615.84           | 132,615.84           | 132,615.84  | 0.00        | 132,615.84           | 0.00        |
| UR URBANIZACIÓN   | 1         | 0.00             | 42,292,585.80        | 42,292,585.80        | 31,866,137.29   | 0.00        | 31,866,137.29        | 0.00        |
| <b>Totales</b>  |           | <b>0.00</b>      | <b>72,353,474.04</b> | <b>72,353,474.04</b> | <b>46,146,762.54</b>                                    | <b>0.00</b> | <b>46,146,762.54</b> | <b>0.00</b> |
| <b>ELABORÓ</b>  |           | <b>REVISÓ</b>    |                      |                      | <b>AUTORIZÓ</b>   |             |                      |             |
| _____<br>LIC.ERNESTO ALONSO PUON SALAS<br>TESORERO                      |           | _____<br>SINDICO |                      |                      | _____<br>ING JOSE MANUEL ANGEL VILLALOBOS<br>PRESIDENTE |             |                      |             |