

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN

EAEPED-CA
 27-oct-23
 Pág. 1 de 3

De 01/07/2023 Al 30/09/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organo Ejecutivo Municipal						
GASTO NO ETIQUETADO	51,206,279.22	3,832,462.03	55,038,741.25	12,455,254.75	12,455,254.75	7,377,078.84
01 SERVICIOS ADMINISTRATIVOS	37,065,142.98	3,729,016.64	40,794,159.62	9,374,098.85	9,374,098.85	5,598,653.09
01-01 AYUNTAMIENTO	4,247,580.84	8,142.96	4,255,723.80	1,009,501.89	1,009,501.89	123,715.88
01-02 PRESIDENCIA	13,373,979.93	450,615.66	13,824,595.59	3,718,618.37	3,718,618.37	3,240,370.02
01-03 SECRETARIA MUNICIPAL	845,664.24	2,930.00	848,594.24	158,546.85	158,546.85	81,854.50
01-04 TESORERIA	3,169,857.96	0.00	3,169,857.96	612,434.31	612,434.31	653,667.50
01-05 OFICIALIA MAYOR	1,643,825.20	-22,421.20	1,621,404.00	236,645.44	236,645.44	422,208.90
01-06 JUZGADO MUNICIPAL	262,009.84	0.00	262,009.84	42,185.26	42,185.26	55,605.79
01-08 DIF MUNICIPAL	4,685,059.49	595,539.04	5,280,598.53	1,239,741.96	1,239,741.96	0.00
01-09 OBRAS PUBLICAS	7,215,317.92	628,515.40	7,843,833.32	2,010,411.73	2,010,411.73	671,581.62
01-10 OTROS	1,621,847.56	2,065,694.78	3,687,542.34	346,013.04	346,013.04	309,648.88
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	14,141,136.24	103,445.39	14,244,581.63	3,081,155.90	3,081,155.90	1,818,425.75
02-01 PROTECCION CIUDADANA	168,800.00	34,316.00	203,116.00	57,929.63	57,929.63	100,077.89
02-02 LIMPIA	2,526,288.24	-21,276.14	2,505,012.10	611,736.29	611,736.29	798,729.58
02-03 MERCADO	237,814.72	0.00	237,814.72	61,191.08	61,191.08	4,359.28
02-04 RASTRO	109,797.88	0.00	109,797.88	27,765.42	27,765.42	1,860.48
02-05 PANTEONES	71,039.60	0.00	71,039.60	15,328.07	15,328.07	1,172.26
02-06 AGUA POTABLE Y ALCANTARILLADO	981,605.04	20,922.39	1,002,527.43	228,591.03	228,591.03	132,260.23
02-07 ALUMBRADO PUBLICO	5,732,719.76	9,422.39	5,742,142.15	1,032,760.55	1,032,760.55	323,251.31
02-08 CALLES, PARQUES Y JARDINES	907,584.12	6,884.40	914,468.52	274,476.52	274,476.52	135,892.62
02-09 ASISTENCIA A LA SALUD	695,838.72	33,977.82	729,816.54	170,889.18	170,889.18	18,626.48
02-10 ASISTENCIA A LA EDUCACION	599,509.52	5,000.00	604,509.52	139,135.72	139,135.72	29,134.12
02-12 ASISTENCIA AGROPECUARIA	741,561.96	3,422.39	744,984.35	143,124.35	143,124.35	168,614.41
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	124,301.04	3,776.14	128,077.18	30,531.72	30,531.72	1,403.00
02-15 CASA DE LA CULTURA	1,244,275.64	7,000.00	1,251,275.64	287,696.34	287,696.34	103,044.09
GASTO ETIQUETADO	79,827,042.00	21,682,009.20	101,509,051.20	23,957,689.76	23,957,689.76	21,093,420.70
01 SERVICIOS ADMINISTRATIVOS	79,827,042.00	21,920,126.02	101,747,168.02	20,618,082.37	20,618,082.37	21,093,420.70