



HUEHUETAN

REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2023

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	3,970,407.84	106,500.00	170,673.00	0.00	4,247,580.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,247,580.84
02 PRESIDENCIA MUNICIPAL	3,742,888.80	2,448,242.13	4,802,849.00	2,030,000.00	13,023,979.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,023,979.93
03 SECRETARIA DEL AYUNTAMIENTO	746,342.24	75,000.00	24,322.00	0.00	845,664.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,664.24
04 TESORERIA	1,830,060.96	572,500.00	767,297.00	0.00	3,169,857.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,169,857.96
05 OFICIALIA MAYOR	937,941.20	606,000.00	99,884.00	0.00	1,643,825.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,825.20
06 JUZGADO MUNICIPAL	191,450.84	33,000.00	37,559.00	0.00	262,009.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,009.84
08 DIF MUNICIPAL	0.00	0.00	0.00	4,685,059.49	4,685,059.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,059.49
09 DIRECCION DE OBRAS PUBLICAS	1,440,159.00	759,000.00	245,531.00	0.00	2,444,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444,690.00
10 OTROS	1,412,894.56	154,500.00	54,453.00	0.00	1,621,847.56	0.00	79,827,042.00	0.00	79,827,042.00	0.00	0.00	0.00	81,448,889.56
Total por Programa	14,272,145.44	4,754,742.13	6,202,568.00	6,715,059.49	31,944,515.06	0.00	79,827,042.00	0.00	79,827,042.00	0.00	0.00	0.00	111,771,557.06
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	0.00	107,100.00	61,700.00	0.00	168,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,800.00
02 LIMPIA	1,119,064.24	1,233,500.00	173,724.00	0.00	2,526,288.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526,288.24
03 MERCADO	227,002.72	6,000.00	4,812.00	0.00	237,814.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,814.72
04 RASTRO	107,518.88	0.00	2,279.00	0.00	109,797.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,797.88
05 PANTEONES	69,564.60	0.00	1,475.00	0.00	71,039.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,039.60
06 AGUA POTABLE Y ALCANTARILLADO	802,296.04	154,500.00	24,809.00	0.00	981,605.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981,605.04
07 ALUMBRADO PUBLICO	362,044.76	411,500.00	4,959,175.00	0.00	5,732,719.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,732,719.76
08 CALLES, PARQUES Y JARDINES	510,756.12	360,500.00	36,328.00	0.00	907,584.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,584.12
09 ASISTENCIA A LA SALUD	653,974.72	22,500.00	19,364.00	0.00	695,838.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,838.72
10 ASISTENCIA A LA EDUCACION	550,146.52	20,200.00	29,163.00	0.00	599,509.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,509.52
12 ASISTENCIA AGROPECUARIA	490,169.96	146,500.00	104,892.00	0.00	741,561.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,561.96
14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	121,427.04	300.00	2,574.00	0.00	124,301.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,301.04
15 CASA DE LA CULTURA MUNICIPAL	1,119,051.64	100,000.00	25,224.00	0.00	1,244,275.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244,275.64
Total por Programa	6,133,017.24	2,562,600.00	5,445,519.00	0.00	14,141,136.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,141,136.24
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													

ING JOSE MANUEL ANGEL VILLALOBOS
PRESIDENTE

Reactivemos
PRESIDENCIA MUNICIPAL
HUEHUETAN, CHIAPAS
2021 - 2024

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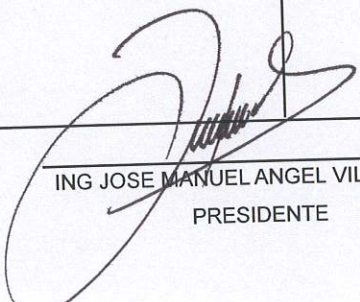
LIC. ERNESTO ALONSO PUON SALAS
TESORERO
MUNICIPAL
HUEHUETAN, CHIAPAS
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					0.00	0.00	0.00	4,770,627.92	4,770,627.92	0.00	0.00	0.00	4,770,627.92
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	350,000.00
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	4,770,627.92	5,120,627.92	0.00	0.00	0.00	5,120,627.92
Total por Programa	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	4,770,627.92	5,120,627.92	0.00	0.00	0.00	5,120,627.92
Total General	20,405,162.68	7,317,342.13	11,648,087.00	6,715,059.49	46,085,651.30	350,000.00	79,827,042.00	4,770,627.92	84,947,669.92	0.00	0.00	0.00	131,033,321.22


ING JOSE MANUEL ANGEL VILLALOBOS
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