

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN
 De 01/01/2023 Al 30/06/2023

EAEPE-CA
 28-jul.-23
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organó Ejecutivo Municipal						
01 SERVICIOS ADMINISTRATIVOS	131,033,321.22	24,406,393.02	155,439,714.24	50,707,869.26	50,707,869.26	46,542,100.45
01-01 AYUNTAMIENTO	116,892,184.98	7,939,158.07	124,831,343.05	39,813,281.63	39,813,281.63	44,113,676.03
01-02 PRESIDENCIA	4,247,580.84	4,203.00	4,251,783.84	1,921,255.60	1,921,255.60	195,010.32
01-03 SECRETARIA MUNICIPAL	13,373,979.93	1,024,238.81	14,398,218.74	6,080,229.06	6,080,229.06	5,615,510.54
01-04 TESORERIA	845,664.24	116.00	845,780.24	297,028.75	297,028.75	92,450.75
01-05 OFICIALIA MAYOR	3,169,857.96	10,260.39	3,180,118.35	1,281,333.35	1,281,333.35	799,134.41
01-06 JUZGADO MUNICIPAL	1,643,825.20	-12,062.60	1,631,762.60	640,151.46	640,151.46	466,296.28
01-07 COORDINACION DE AGENCIAS MUNICIPALES	262,009.84	2,977.00	264,986.84	98,655.94	98,655.94	56,765.45
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	4,685,059.49	595,539.04	5,280,598.53	2,960,894.46	2,960,894.46	0.00
01-10 OTROS	7,215,317.92	50,264,316.57	57,479,634.49	25,888,280.78	25,888,280.78	825,798.16
02 SERVICIOS PUBLICOS	81,448,889.56	-43,950,430.14	37,498,459.42	645,452.23	645,452.23	36,062,710.12
02-01 PROTECCION CIUDADANA	14,141,136.24	16,467,234.95	30,608,371.19	10,894,587.63	10,894,587.63	2,428,424.42
02-02 LIMPIA	168,800.00	14,497,812.03	14,666,612.03	4,579,208.88	4,579,208.88	123,691.52
02-03 MERCADO	2,526,288.24	1,191,743.01	3,718,031.25	1,282,688.72	1,282,688.72	1,154,997.40
02-04 RASTRO	237,814.72	1,679.96	239,494.68	125,028.24	125,028.24	6,041.40
02-05 PANTEONES	109,797.88	2,477.45	112,275.33	56,006.99	56,006.99	2,623.74
02-06 AGUA POTABLE Y ALCANTARILLADO	71,039.60	540.00	71,579.60	30,234.77	30,234.77	1,593.63
02-07 ALUMBRADO PUBLICO	981,605.04	280,183.99	1,261,789.03	686,859.82	686,859.82	145,177.67
02-08 CALLES, PARQUES Y JARDINES	5,732,719.76	416,823.01	6,149,542.77	2,292,922.86	2,292,922.86	361,496.05
02-09 ASISTENCIA A LA SALUD	907,584.12	-5,086.85	902,497.27	388,951.35	388,951.35	269,589.58
02-10 ASISTENCIA A LA EDUCACION	695,838.72	58,047.27	753,885.99	356,589.20	356,589.20	23,596.67
02-12 ASISTENCIA AGROPECUARIA	599,509.52	11,050.00	610,559.52	273,243.46	273,243.46	32,493.63
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	741,561.96	-2,200.00	739,361.96	294,218.19	294,218.19	190,280.01
02-15 CASA DE LA CULTURA	124,301.04	1,885.08	126,186.12	54,660.74	54,660.74	2,138.50
	1,244,275.64	12,280.00	1,256,555.64	473,974.41	473,974.41	114,724.62