

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUEHUETAN**

**EAEPED-CA**  
 18-may.-23  
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De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Organismo Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>131,033,321.22</b>	<b>8,108,532.98</b>	<b>139,141,854.20</b>	<b>21,390,037.48</b>	<b>21,390,037.48</b>	<b>57,026,836.54</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>51,206,279.22</b>	<b>2,163,387.78</b>	<b>53,369,667.00</b>	<b>10,178,081.91</b>	<b>10,178,081.91</b>	<b>13,287,174.52</b>
01-07 COORDINACION DE AGENCIAS MUNICIPALES	37,065,142.98	1,666,410.88	38,731,553.86	8,052,334.52	8,052,334.52	10,450,269.45
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	4,247,580.84	4,203.00	4,251,783.84	949,001.50	949,001.50	247,832.08
01-03 SECRETARIA MUNICIPAL	13,373,979.93	1,047,683.33	14,421,663.26	3,363,986.47	3,363,986.47	7,075,433.99
01-04 TESORERIA	845,664.24	0.00	845,664.24	147,220.53	147,220.53	97,122.37
01-05 OFICIALIA MAYOR	3,169,857.96	7,684.54	3,177,542.50	698,839.52	698,839.52	912,084.99
01-06 JUZGADO MUNICIPAL	1,643,825.20	-10,000.00	1,633,825.20	222,629.75	222,629.75	676,746.59
01-08 DIF MUNICIPAL	262,009.84	2,977.00	264,986.84	50,780.62	50,780.62	63,615.17
01-09 OBRAS PUBLICAS	4,685,059.49	0.00	4,685,059.49	1,314,773.38	1,314,773.38	0.00
01-10 OTROS	7,215,317.92	343,000.00	7,558,317.92	979,912.26	979,912.26	918,730.56
<b>02 SERVICIOS PUBLICOS</b>	<b>14,141,136.24</b>	<b>496,976.90</b>	<b>14,638,113.14</b>	<b>2,125,747.39</b>	<b>2,125,747.39</b>	<b>2,828,905.07</b>
02-01 PROTECCION CIUDADANA	168,800.00	18,004.00	186,804.00	32,615.17	32,615.17	154,188.83
02-02 LIMPIA	2,526,288.24	15,304.26	2,541,592.50	374,618.07	374,618.07	1,312,763.02
02-03 MERCADO	237,814.72	599.96	238,414.68	62,932.95	62,932.95	7,547.73
02-04 RASTRO	109,797.88	0.00	109,797.88	27,225.75	27,225.75	1,925.37
02-05 PANTEONES	71,039.60	0.00	71,039.60	15,117.39	15,117.39	1,264.31
02-06 AGUA POTABLE Y ALCANTARILLADO	981,605.04	4,499.99	986,105.03	204,229.42	204,229.42	165,112.47
02-07 ALUMBRADO PUBLICO	5,732,719.76	426,823.01	6,159,542.77	545,621.89	545,621.89	393,819.60
02-08 CALLES, PARQUES Y JARDINES	907,584.12	6,010.60	913,594.72	182,432.66	182,432.66	353,310.56
02-09 ASISTENCIA A LA SALUD	695,838.72	10,000.00	705,838.72	161,218.00	161,218.00	30,783.28
02-10 ASISTENCIA A LA EDUCACION	599,509.52	3,050.00	602,559.52	128,005.47	128,005.47	45,546.40
02-12 ASISTENCIA AGROPECUARIA	741,561.96	1,300.00	742,861.96	132,524.52	132,524.52	237,397.32
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	124,301.04	1,385.08	125,686.12	27,772.91	27,772.91	2,506.25
02-15 CASA DE LA CULTURA	1,244,275.64	10,000.00	1,254,275.64	231,433.19	231,433.19	122,739.93
<b>GASTO ETIQUETADO</b>	<b>79,827,042.00</b>	<b>5,945,145.20</b>	<b>85,772,187.20</b>	<b>11,211,955.57</b>	<b>11,211,955.57</b>	<b>43,739,662.02</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>79,827,042.00</b>	<b>-9,383,981.07</b>	<b>70,443,060.93</b>	<b>8,895,913.06</b>	<b>8,895,913.06</b>	<b>43,739,662.02</b>